APPENDIX II: State Mental Health Budgets FY2009-FY2012

(Alpha Order)

State	FY2009 (Millions)	FY2012 (Millions)	Change (Millions)		Percent Change
Alabama	$100.3	$64.2	-$36.1	▼	-36.0%
Alaska*	$125.6	$84.7	-$40.9	▼	-32.6%
Arizona	$492.8	$520.5	$27.7	▲	5.6%
Arkansas	$71.4	$73.3	$1.9	▲	2.7%
California*	$3,612.8	$2,848.0	-$764.8	▼	-21.2%
Colorado	$124.7	$115.0	-$9.7	▼	-7.8%
Connecticut	$676.0	$715.3	$39.3	▲	5.8%
Delaware	$78.6	$76.0	-$2.6	▼	-3.3%
District of Columbia	$212.4	$161.6	-$50.8	▼	-23.9%
Florida	$573.3	$580.9	$7.6	▲	1.3%
Georgia	$393.9	$480.0	$86.1	▲	21.9%
Hawaii	$181.4	$172.7	-$8.7	▼	-4.8%
Idaho	$57.1	$46.9	-$10.2	▼	-17.9%
Illinois	$590.7	$403.7	-$187.0	▼	-31.7%
Indiana	$249.9	$245.6	-$4.3	▼	-1.7%
Iowa	$201.8	$208.2	$6.4	▲	3.2%
Kansas	$115.4	$101.1	-$14.3	▼	-12.4%
Kentucky	$177.2	$177.1	-$0.1	▼	-0.1%
Louisiana	$415.6	$414.1	-$1.5	▼	-0.4%
Maine	$69.6	$80.3	$10.7	▲	15.4%
Maryland	$653.4	$665.1	$11.7	▲	1.8%
Massachusetts	$685.4	$629.8	-$55.6	▼	-8.1%
Michigan	$1,173.3	$1,222.9	$49.6	▲	4.2%
Minnesota	$191.3	$204.4	$13.1	▲	6.8%
Mississippi	$262.5	$235.3	-$27.2	▼	-10.4%
Missouri	$310.7	$289.5	-$21.2	▼	-6.8%
Montana	$65.0	$61.2	-$3.8	▼	-5.8%
Nebraska	$108.7	$108.2	-$0.5	▼	-0.5%
Nevada	$175.5	$126.2	-$49.3	▼	-28.1%
New Hampshire	$104.0	$102.7	-$1.3	▼	-1.3%
New Jersey	$811.5	$849.6	$38.1	▲	4.7%
New Mexico	$98.4	$104.8	$6.4	▲	6.5%
New York**	$3,775.4	$3,570.5	-$204.9	▼	-5.4%
North Carolina	$615.3	$608.0	-$7.3	▼	-1.2%
North Dakota	$49.9	$73.9	$24.0	▲	48.1%
Ohio	$511.9	$485.9	-$26.0	▼	-5.1%
Oklahoma	$194.5	$183.1	-$11.4	▼	-5.9%
Oregon	$301.6	$364.6	$63.0	▲	20.9%
Pennsylvania	$723.2	$717.2	-$6.0	▼	-0.8%
Rhode Island	$87.7	$97.0	$9.3	▲	10.6%
South Carolina	$187.3	$113.7	-$73.6	▼	-39.3%
South Dakota	$45.4	$45.5	$0.1	▲	0.2%
Tennessee	$164.3	$174.0	$9.7	▲	5.9%
Texas**	$924.3	$964.1	$39.8	▲	4.3%
Utah	$91.4	$85.3	-$6.1	▼	-6.7%
Vermont**	$152.1	$153.6	$1.5	▲	1.0%
Virginia	$424.3	$386.6	-$37.7	▼	-8.9%
Washington	$444.4	$443.1	-$1.3	▼	-0.3%
West Virginia	$142.9	$159.3	$16.4	▲	11.5%
Wisconsin**	$418.7	$438.4	$19.7	▲	4.7%
Wyoming	$52.7	$57.4	$4.7	▲	8.9%

*Medicaid funds moved from state mental health authority to separate Medicaid agency.
**Total Funds, including state, county, federal, grant and other revenue sources.